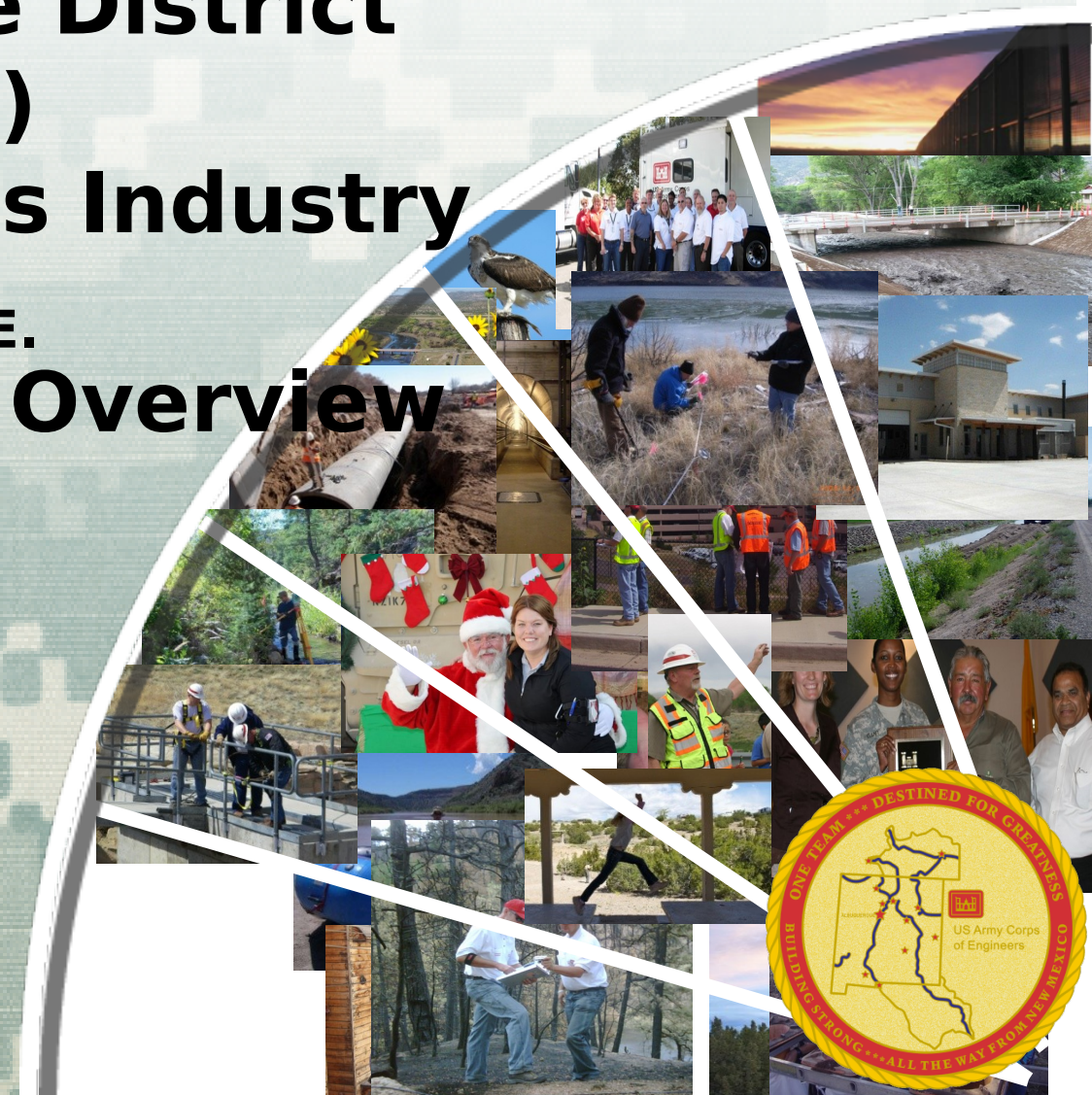
US Army Corps of Engineers, Albuquerque District (SPA) Small Business Industry Day

John R. D'Antonio Jr., P.E.
Deputy District Engineer
Programs & Project Management

SPA Program Overview



US Army Corps of Engineers
BUILDING STRONG®
One Team Destined For Greatness

Mission

USACE Mission

Provide vital public engineering services in peace and war to strengthen our Nation's security, energize the economy and reduce risks from disasters.

South Pacific Division Mission

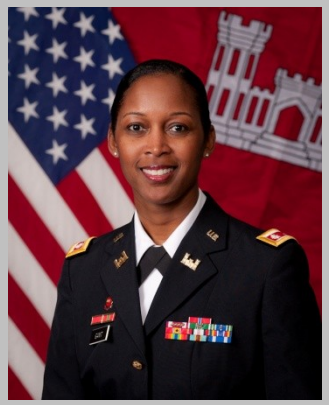
Build on new and emerging engineering solutions, and our enduring standards of excellence, to deliver quality projects and services, and respond to National emergencies with our partners and stakeholders, through *inspired leadership*, a *world-class workforce*, and an *enriched culture of discipline and innovation*, to strengthen our Nation.

Albuquerque District Mission

Strengthen our Nation by providing responsive, innovative, and sustainable infrastructure and environmental solutions for our Military, IIS, and Civil Works partners and stakeholders, and responding to national emergencies as an engineering leader built to last on valu ce.

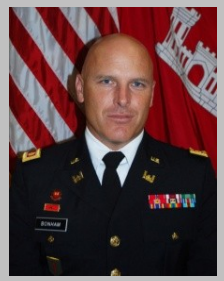
SPA Corporate Team

Commander



LTC Antoinette Gant

Deputy Commander



MAJ Gary Bonham

DPM

Mr. John D'Antonio

Engineering & C[illegible]

Mr. John Moreno

Regulatory

Mr. Allan Steinle

Operations

Mr. Mark Yuska

Contracting

LTC Joseph Davis

Office of C[illegible]

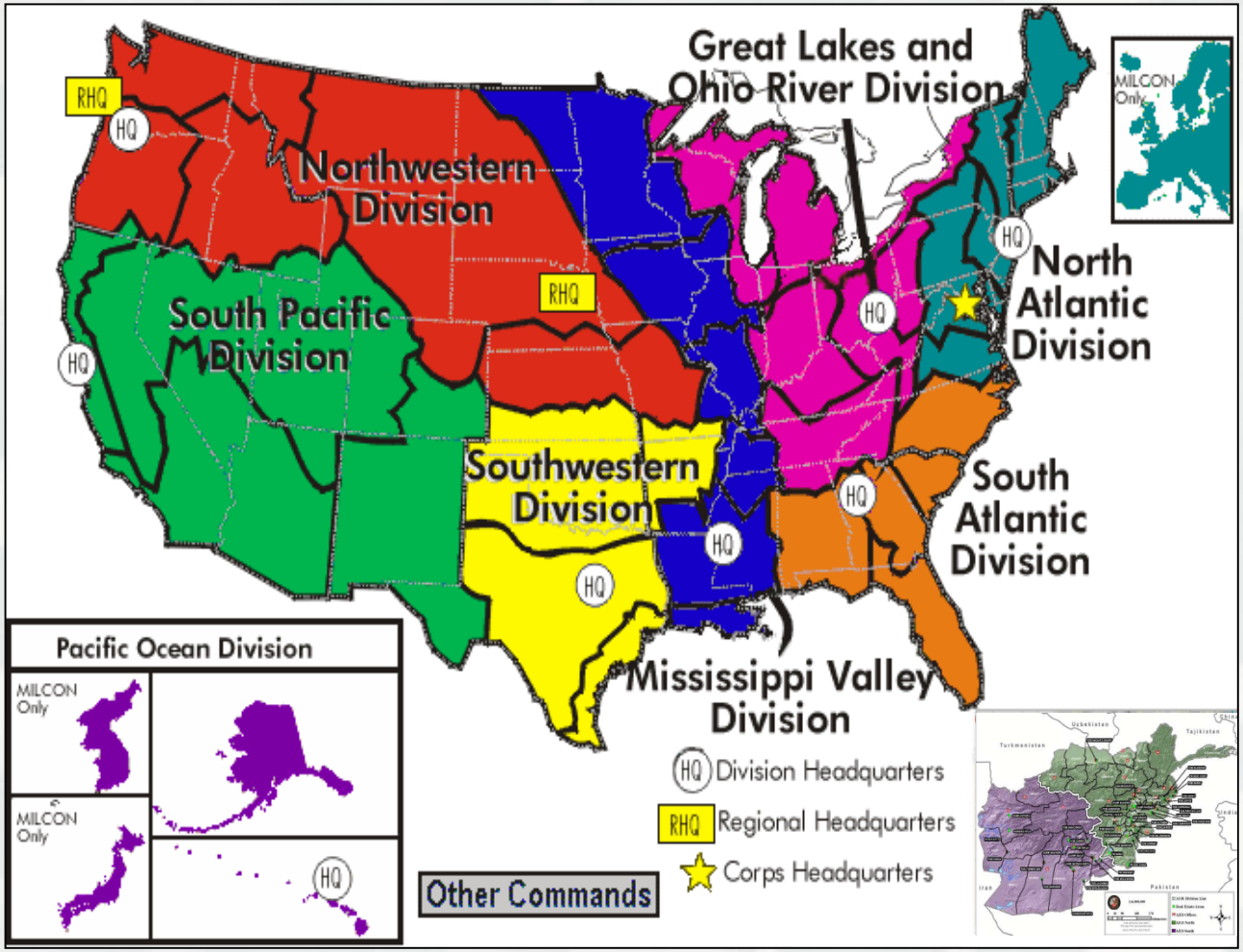
Ms. LeeAnn Summer

Resource Management

Mrs. Elizabeth McCullough

Dedicated military and civilians serving the Nation…since 1935.

The Corps of Engineers



- Established on March 16, 1802
- 35,000 Civilian employees + 650 Military service members
- Divided into 8 Divisions and 41 Districts + GRD
- Includes 8 research laboratories

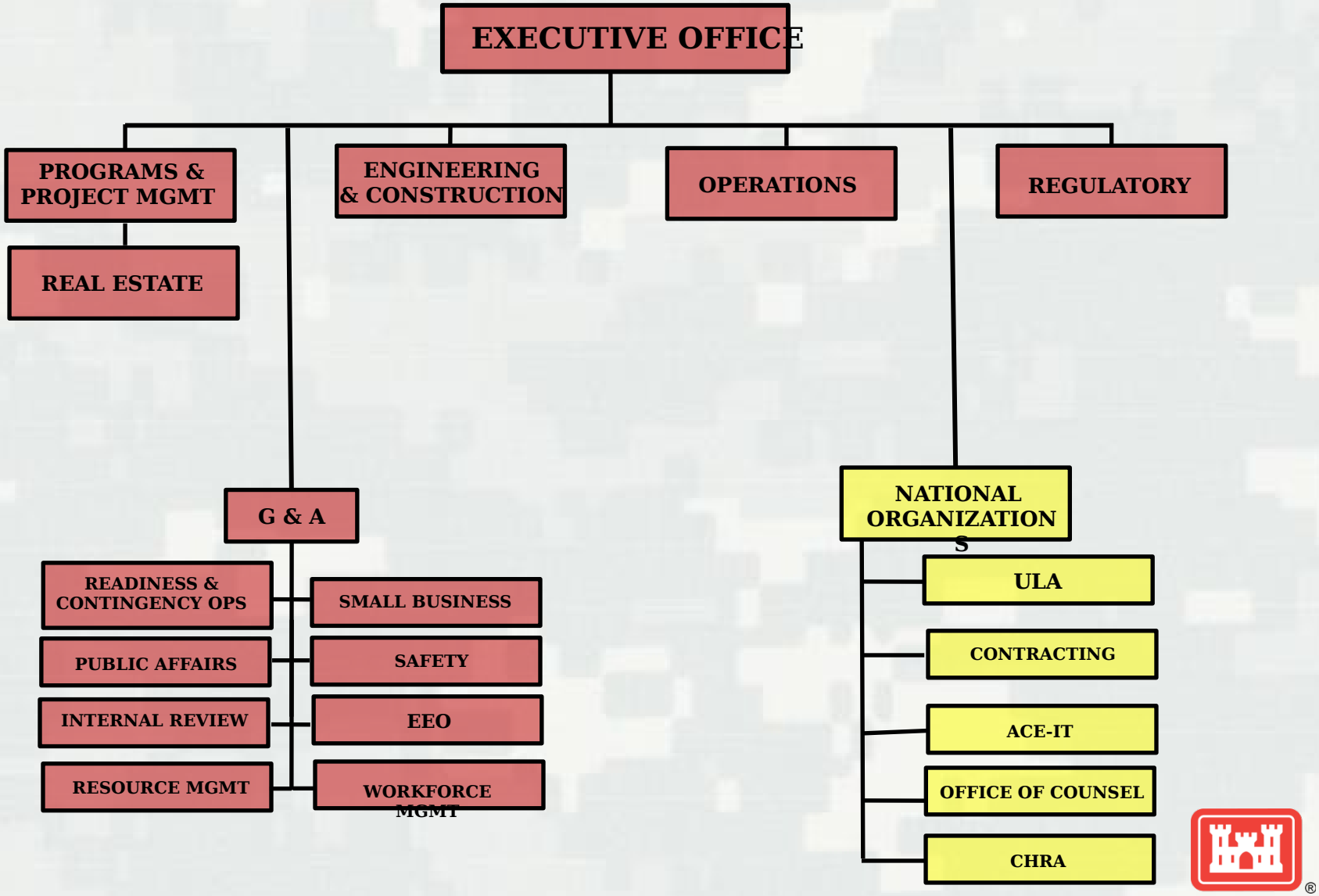
Common Regional Picture

- 10 States (5 shared with other regions)
- One of the 10 Largest Economies in the World
- 10 of the Nation's Fastest Growing States / Cities
- Approximately 18,000 miles of levees
- 46 Dams & Reservoirs
- 5 Strategic Ports
- 30 Areas with Recreation; 15.7M visits annually
- 300 of 1,200 Threatened / Endangered Species
- 516 of 1,547 Military Munitions Properties
- 4 EPA Regions (6, 8, 9, 10)
- 4 FEMA Regions (6, 8, 9, 10)
- 4 VA Integrated Service Networks (18, 19, 21, 22)
- 3 US Fish & Wildlife Service Regions (1, 2, 6)
- 1 National Marine Fisheries Office
- 13 Army & 12 Air Force Programs / Installations
- 170 Native American Nations

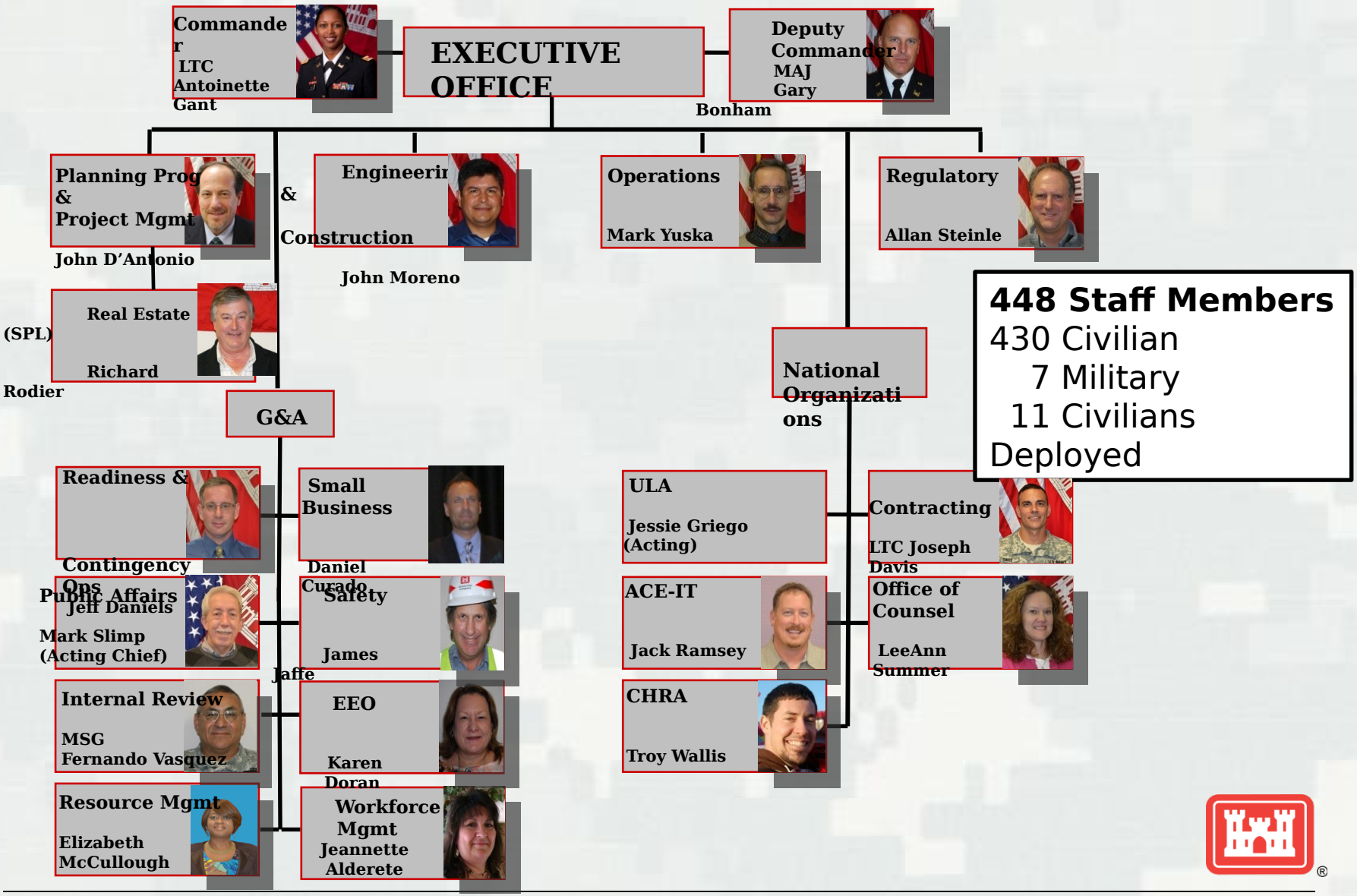
Albuquerque District

- Primarily serving 3 States (NM, CO, TX)
- 6 Senators; 10 Congressional Districts
- FY12 Program—$443 Million
- Estimated FY 13 Program - $240 Million
- Average 379 employees
- 9 employees deployed in support of OEF
- 3 Regulatory Field Offices
- Manage 9 Flood Risk Management (FRM) Projects; 4 USACE & 8 State Campgrounds; 6.7 Million visits annually
- Operate & maintain 9 dams
- Support 3 Major Air Force Installations, New Mexico Army National Guard and Army Reserve
- 4 Construction Resident Offices
- Partner with 23 Federally recognized tribes

SPA Structure



SPA Organization Chart



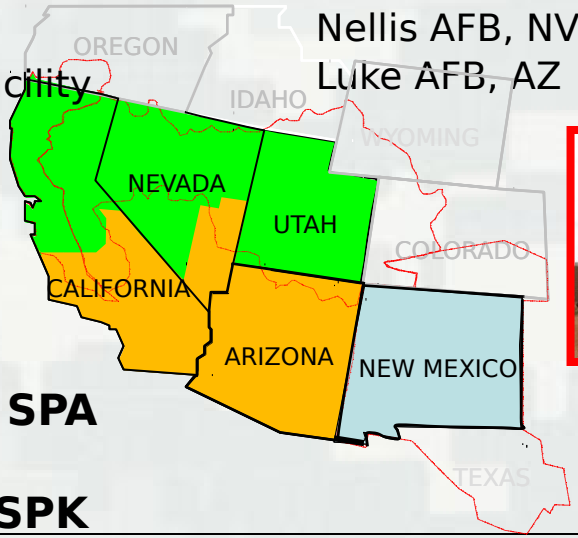
Military Mission

Obligations	FY12	FY13	FY14	FY15
MILCON	$287.0 M	$119.6 M	$145.1 M	$124.1M
FSRM	$25.0 M	$25.0 M	$25.0 M	$12.2M
Environmental	$30.5 M	$30.0 M	$25.0 M	$30.0M
Military Total	$342.5 M	$174.6 M	$195.1 M	$166.3M

FY10 CAFB SOF Fuel Cell & Corrosion Control Hangars
FY10-14 KAFB Bulk Fuels Facility Remediation
FY11 HAFB UAS Maintenance Hangar
FY12 CAFB SOF Maintenance Hangar/AMU
FY12 KAFB Nuclear Weapons Sustainment Facility
FY13 CAFB Replace Medical/Dental Clinic

<u>CON / FSRM</u>
nnon AFB, NM
loman AFB, NM
Kirtland AFB, NM
Davis-Monthan AFB, AZ
Nellis AFB, NV
Luke AFB, AZ

<u>Environmental</u>
Cannon AFB, NM
Holloman AFB, NM
Kirtland AFB, NM
Ellsworth AFB, SD
Nellis AFB, NV
FUDS (SPA & SPL)
NALEMP (Tribal)
White Sands Missile Range, NM
Yuma Proving Ground, AZ
Ft Bliss, TX



SPA
SPK
SPL

IIS Mission

Obligations	FY12	FY13	FY14	FY15
DOE (NNSA)	$0.2M	$15.0M	$25.0 M	$17.0 M
DHS (CBP, ICE)	$64.1M	$10.0M	$36.0 M	$10.0 M
DOI (BIA)	$0.05M	$2.0M	$2.0M	$2.0M
Other	$0.01M	$0.05M	$1.0M	$1.0M
IIS Total			$63.0 M	$30.0 M

Wingate High School

Lordsburg BPS

Signature Projects

- Clint Border Patrol Station, TX
- Lordsburg Border Patrol Station, NM
- ICE Co-location Facility, TX
- Antelope Wells LPOE & FOB, NM
- Animas FOB, NM
- El Paso Sector R&A , TX
- NNSA Capital Improvements
- BIA Schools

Five SPA Focus Areas and Initiatives

1. Strategic Customer Relationship Development Plan
   - IIS Customer Outreach
   - Customer Care (Military)
   - CW Strategic Engagement
   - Tribal Communications

2. Workforce Shaping
   - Workforce Dev/Retention
   - Succession Plan
   - Improve Readiness
   - Cross Training

3. Leader Development
   - Build the Bench
   - Recruit and Retain
   - Improve Engineer Regiment

District Challenges/Successes

1. Workforce/Workload Leveling (regionalization and core competencies)

2. Outreach Initiatives (UNM, 2nd EN BN, Sandia Labs, etc.)

3. Tribal Partnership Program (Center of Expertise)

4. Impacts to MilCon Program due to Furloughs

5. Civil Works Program due to untimely release of Work Plan

Final Thoughts

Building Strong

Inside and Outside the Walls of USACE!

Listen - Support - Educate

ONE TEAM • • • DESTINED FOR GREATNESS
BUILDING STRONG • • • ALL THE WAY FROM NEW MEXICO
US Army Corps of Engineers
ALBUQUERQUE DISTRICT
A MISSION IN THE DESERT SINCE 1935

QUESTIONS